

# GATESHEAD SCHOOLS FORUM AGENDA

Thursday, 6 February 2020 at 2.00 pm in the Dryden Centre

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From the Chief Executive, Sheena Ramsey

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Item	Business
1	<b>Apologies</b>
2	<b>Minutes</b> (Pages 3 - 6)  The Forum is asked to approve as a correct record the minutes of the last meeting held on 9 January 2020
3	<b>Early Years Funding</b> (Pages 7 - 8)  Carole Smith, Resources and Digital
4	<b>Special Schools Formula</b> (Pages 9 - 12)  Carole Smith, Resources and Digital
5	<b>Schools Forum Constitution</b> (Pages 13 - 16)  Carole Smith, Resources and Digital
6	<b>Risk Protection - Outcome of the DfE Consultation</b> (Pages 17 - 18)  Carole Smith, Resources and Digital
7	<b>Central Schools Services Block</b> (Pages 19 - 20)  Carole Smith, Resources and Digital
8	<b>Mainstream Schools Funding</b> (Pages 21 - 24)  Carole Smith, Resources and Digital
9	<b>Date and Time of Next Meeting</b>  Thursday 12 March 2020, 2pm Dryden Centre

Contact: Rosalyn Patterson - email: [rosalynpatterson@gateshead.gov.uk](mailto:rosalynpatterson@gateshead.gov.uk),  
Tel: 0191 433 2088, Date: Thursday, 30 January 2020

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## GATESHEAD METROPOLITAN BOROUGH COUNCIL

### GATESHEAD SCHOOLS FORUM MEETING

Thursday, 9 January 2020

#### PRESENT

Ken Childs (Chair)	Special Schools Governor
Matt Waterfield	Secondary Academies
Denise Kilner	Nursery Sector Representative
Sarah Diggle	Primary Governors
Martin Flowers	Special Academy Headteachers
Steve Haigh	Secondary Academy Headteachers
Peter Largue	Trade Union Representative
Mustafaa Malik	Primary Headteachers
Andrew Ramanandi	Primary Headteachers
Michelle Richards	Special School Headteachers
Domenic Volpe	Maintained Secondary Headteachers
Clive Wisby	Primary Headteachers
Cllr Sheila Gallagher	Elected Member
Alison Hall	Primary Maintained Schools

#### IN ATTENDANCE:

Cllr Gary Haley	Cabinet Member
Kim Convery	Trade Union
Alistair Parker	Trade Union
Carole Smith	Resources and Digital
Jeanne Pratt	Children, People and Families
Tony Ward	Resources and Digital
Claire Sibbald	Resources and Digital
Rosalyn Patterson	Corporate Services and Governance

#### 1 APOLOGIES

Apologies for absence were received from Ethel Mills, Chris Toon, Elaine Pickering, Julie Goodfellow and Paul Harris.

#### 2 MINUTES

The minutes of the meeting held on 12 December 2019 were agreed as a correct record.

#### 3 GROWTH FUND ALLOCATION

Schools Forum received a report confirming the successful application for Growth Funding.

An application was made by Emmaville Primary School for funding for pupil growth from September 2019. The school has been extended to accommodate two form entry due to basic need in the area, therefore is eligible for funding. As funding is capped at 7/12's the maximum amount that could be awarded was £35,000.

In September 2019 the Forum approved the Growth Fund procedure to allocate to displaced Thomas Hepburn pupils. £709,000 was top sliced for the 138 pupils and allocated to schools or the HNB.

RESOLVED - That the Schools Forum noted that funding has been awarded to Emmaville Primary School for growth in pupil numbers and the allocation of funding to the schools and settings named in the report for the displaced Thomas Hepburn pupils.

#### **4 DEDICATED SCHOOLS GRANT SETTLEMENT**

Schools Forum was advised that the funding settlement was received on 19 December 2019. There was an increase in funding of just under £5m, therefore DSG increased to £153.633m, which will be allocated into the four main funding blocks;

- The Early Years Block
- Schools Block
- Central Schools Services Block
- High Needs Block

In terms of the Early Years Block, the funding rate for 2020/21 has increased by 8p per hour. Overall there has been an increase of over £500,000 for the Early Years Block, however this could change once the January census figures feed through in the summer. It was also noted that there has been increase in Maintained Nursery Grant from £153,000 to £183,000.

Funding for the Central Schools Services Block has reduced by £185,000, whereas the Schools Block has increased which is due to the increase in per pupil funding, the increase in pupil numbers and the increase in growth funding.

It was reported that the High Needs Block has increased by £2.3m due to an increase in the number of Special Schools and a negative import/export adjustment.

There has been no update to Pupil Premium rates. Primary PE and Sport Premium will continue as will the pay and pensions grant. It is not yet known if the Free School Meal Supplementary Grant will continue.

RESOLVED - That the Schools Forum;

- (i) Noted the estimated Early Years Block
- (ii) Noted the Central Schools Services Block
- (iii) Noted the Schools Block
- (iv) Noted the High Needs Block allocation
- (v) Noted the other grant information

## **5 MAINSTREAM SCHOOL FUNDING FORMULA**

The Forum received a report outlining the proposed Authority Proforma Tool (APT). The Schools Block allocation is £115,718m based on Primary Unit of Funding and Secondary Unit of Funding. 0.5% has been top sliced therefore leaving an allocation of £115m for mainstream schools.

It was noted that the formula agreed in December was not affordable. Funding pressures for 2020/21 were outlined as;

- Increase of 141 KS4 pupils
- Premises factors funding decreased
- Increase in FSM and FSMe6 pupils
- Increase in deprivation in secondary bands A and B

It was acknowledged that PUFs and SUFs are calculated using 2018 data therefore there is a lag in the units of funding which does not take account of these changes.

In order to balance the APT Primary FSM funding was reduced from £650 to £580 and the secondary FSM factor was reduced from the proposed £1,025 to £900. Both of which are still above the NFF factor value. Primary IDACI A and B bands were reduced by £37 and £12 respectively and secondary IDACI band A was reduced by £37.

The proposed changes left an unallocated amount of £782, distributed as an additional £14 per school via the lump sum. This leaves an unallocated sum of £87.

It was reported that every school has at least 1.84% increase, with no gains capped.

It was suggested that the decision to top slice was done before the full funding picture was known and therefore such decisions in the future should be delayed until this time next year. It was acknowledged that this is due to tight timescales which are out of the control of the Council.

**RESOLVED** - That the Forum approved the factor values, as set out in appendix one of the report, and noted the information in appendix two and three of the report.

## **6 DE-DELEGATION EMOTIONALLY BASED SCHOOL AVOIDANCE**

Following on from December's meeting a report was brought to the Forum setting out proposals around Emotionally Based School Avoidance (EBSA), in particular around employing a Learning Mentor to support pupils with EBSA.

It was confirmed that no secondary responses have yet been received regarding the proposals, however a GASH meeting is due to be held next week. It was suggested that as a pilot schools would want this to be additional capacity and not just moving staff to different posts. It was confirmed that there are no existing staff who would fit the criteria because a mental health qualification is required.

It was noted that due to the Christmas holidays no feedback from schools has been received and therefore the proposal would be emailed to all Headteachers early next week.

Forum was advised that this could not be de-delegated for KS2 only, and if it was to be de-delegated it would need to be confirmed by 19 January. Therefore all sectors would need to confirm as soon as possible, with those academies not able to de-delegate to agree to pay towards the cost.

It was agreed that Headteachers would be emailed with a statement confirming the Schools Forum endorsement and confirmation that the HNB would fund one of the posts.

RESOLVED - That further consultation be carried out with all schools for KS2, KS3 and KS4 to buy back the service prior to 19 January 2020.

## **7 DATE AND TIME OF NEXT MEETING**

The next meeting will be held on Thursday 6<sup>th</sup> February 2020 at 2pm at the Dryden Centre.

## Item 3

### TITLE OF REPORT: Early Years Single Funding 2020/21

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#### Purpose of the Report

The purpose of this report is to bring to Schools Forum the results of the Early Years Funding modelling for 2020/21.

#### Background

For 2020/21 there has been an increase in funding to the Local Authority (LA) of £0.08 per hour for 2 year old and 3 and 4 year old funding. The rate for 2 year olds has increased from £5.20 an hour to £5.28, this rate is fully passported to providers.

The rate to the LA for 3 and 4 year olds has increased from £4.53 to £4.61 per funded hour. The early years allocation received in December will be amended to take account of the January 2020 census and the funding will be updated in June 2020. At this time it is not know if the funding allocation will increase or decrease.

LA's are able to top slice the early years block by up to 5% for central services. The proposed top slice for 2020/21 is 4.5% due to the reduction in pension costs and the restructure of the early years team. It is the intention that if there is an early years block underspend for 2019/20 and after the June 2020 adjustment any underspend will be added to the Inclusion Fund for early years children with special educational needs (SEND).

Total funding for the 3 and 4 year old Early Years National Funding Formula (EYNFF) is £11,533,494 and is for both the universal and extended hours.

£519,028 4.5% top slice

£385,585 Early Years Team costs

£133,443 Inclusion Fund

#### Funding to Providers

The basis for the 3 and 4 year old funding formula for 2020/21 has not changed from 2019/20 and uses the same allocation of funding for the three elements as 2018/19: -

- 90% of available funding allocated via the universal base rate
- 5% of available funding allocated via the quality supplement
- 5% of available funding allocated via deprivation supplement

With the increase in funding there has been an increase in the universal base rate £0.1051 from £3.849 to £3.96.

The increase for quality and deprivation are £0.02 per weighted hour for quality and £0.0002 for deprivation as below. The deprivation supplement may change slightly when the Acorn data is refreshed from the January 2020 census.

For 2019/20 the rates were: -

- Quality Supplement £0.56216 – per quality weighted hour
- Deprivation Supplement £0.00547 –per deprivation weighted hour

The new rates are: -

- Quality Supplement £0.581 – per quality weighted hour
- Deprivation Supplement £0.00563–per deprivation weighted hour

### **Proposal**

It is proposed that Schools Forum notes the new funding rates for the Early Years Single Funding Formula (EYSFF) as the methodology of the formula has not changed and notes that the increased funding rates for deprived two-year olds.

### **Recommendations**

It is recommended that Schools Forum the notes the updated EYSFF factor values and note the two-year-old funding rate.

### **For the following reasons:**

- To comply with the Early Years National Funding Formula Operational Guidance
- To comply with Schools and Early Years (England) Regulations

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**Contact:** Carole Smith Ext. 2747

## Item 4

### TITLE OF REPORT: **Special Schools Funding Review**

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#### **Purpose of the Report**

To update Schools Forum on the work that the Special Schools Funding Review (SSFR) group have been undertaking this financial year. This is a sub-group of Schools Forum with the specific purpose to review the special schools funding formula. This report builds on Schools Forum report from December 2018.

#### **Background**

The group comprises of all special head teachers and heads of school with input and technical support from a range of officers from Financial Management, Educationgateshead and other officers as required.

A new pupil related formula was introduced from April 2019; however, the fixed cost element of the formula was still based on historic information some of which had not changes in over 10 years.

The group have had many meetings and several formula's and a number of alternatives have been produced. The group discussed the different formula's before agreeing on the below proposal.

- Lumps Sum - £150,000
- Therapies - £40,000
- Therapies weighted by pupil number/group size £11,875 times group size
  - Group 1 below 60 pupils
  - Group 2 60 to 100 pupils
  - Group 3 101 to 150 pupils
  - Group 4 over 150 pupils
- Outreach lump sum £10,000
- Outreach per free school meal ever 6 (FSMe6) £678
- Lump Sum very small school group 3 school £130,000
- Lump Sum small school group 4 school £75,000
- Transport lump sum £20,000
- Transport variable £1,905 per pupil
- Pool Lump sum £20,000
- Split Site Lump Sum £60,000

Appendix 1 shows the outcome for the new formula per school and the change in funding.

## **Proposal**

It is proposed that Schools forum notes the contents of the report and the work that the SSFR group have undertaken in reviewing the special schools funding formula and approves the new fixed cost formula to be used for special school budgets for 2020/21.

## **Recommendations**

That Schools Forum approves the new formula factors for use in calculating 2020/21 special school budgets.

For the following reasons: -

- To enable Special School budgets to be calculated
- To keep Schools Forum informed of the work of the group

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**Carole Smith Ext. 2747**

## Appendix 1

	Group Size	Salary Range		Pupil No May 19	Lump Sum	Therapies	Weighted by Pupil No Group Size	Therapies Pupil No. tier approach	FSMe6 Jan 19 Census	Outreach lump sum	Out Reach Per FSMe6	Small School	Lump Sum Mini Bus	Variable	Pool	Split Site	Old Fixed Costs	New Fixed Costs	Increase/- Decrease in Funding	
DRYDEN	3	11 to 24	24	43	£150,000	£40,000	1	£11,875	15	£10,000	£10,165	£130,000	£20,000	£45,717	£20,000		£425,636	£437,757	£12,121	
ESLINGTON	3	11 to 24	24	66	£150,000	£40,000	2	£23,750	32	£10,000	£21,685	£130,000	£20,000	£45,717		£60,000	£367,835	£501,152	£133,317	
FURROWFIELD	4	14 to 27	27	68	£150,000	£40,000	2	£23,750	43	£10,000	£29,139	£75,000	£20,000	£51,432			£524,167	£399,321	-£124,846	
GIBSIDE	5	18 to 31	31	163	£150,000	£40,000	4	£47,500	63	£10,000	£42,692		£20,000	£59,051	£20,000	£60,000	£407,744	£449,244	£41,499	
HILLTOP	4	14 to 27	27	123	£150,000	£40,000	3	£35,625	51	£10,000	£34,560	£75,000	£20,000	£51,432			£477,309	£416,617	-£60,692	
THE CEDARS	5	18 to 31	31	183	£150,000	£40,000	4	£47,500	69	£10,000	£46,758		£20,000	£59,051	£20,000	£60,000	£456,337	£453,309	-£3,028	
					£900,000	£240,000		£190,000	273	£60,000	£185,000	£410,000	£120,000	£312,400	£60,000	£180,000	£2,659,028	£2,657,400	-£1,628	
			164	16	£900,000		16	£190,000	273	£185,000				£312,400						
					£150,000			£11,875		£678				£1,905						

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**Item 9**

**TITLE OF REPORT: School Forum Constitution**

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**Purpose of the Report**

To request the Schools Forum to change the current Schools Forum Constitution and representation, and to recruit a secondary maintained school governor to the Schools Forum.

**Background**

Schools Forums were originally created following legislation in 2002 and their remit was to have a consultative role in relation to the local distribution of school funding.

The regulations have been amended several times since 2002 to give Schools Forums greater powers.

Regulations state that all sectors should be represented and where possible that representation should be proportional. This includes academies as recouperment academies have their funding calculated using the LA's fair funding formula's (mainstream, special, PRU and early years).

The requirement is consistent in that all sectors and phases must be represented if there are any such schools in an authority's area.

**22 representative memberships are as follows: -**

**School members** (must be at least 2/3 of members)

6 Primary School Head teachers  
2 Primary School Governors  
(with no more than 2 of these 8 members from voluntary aided schools)

4 Secondary School Head teachers  
1 Secondary School Governor (Academy)  
(with no more than 1 of these 5 members from voluntary aided schools)

1 Nursery School Head teacher  
1 Special School Head teacher  
1 Special School Governor  
1 Pupil Referral Unit Head teacher

**Non-school members** (no greater than 1/3)

1 RC diocesan

- 1 Trade Union
- 1 non-executive elected member
- 1 Early Years representative
- 1 14-19 representative (must not be a school)

The current proportion of academy students is 34% (excluding post 16), which equates to approximately 6.08 school members. The current academy membership is 7 which is slightly more than proportional.

The current phase representation is broadly in line with that suggested by pupil proportions, and the over representations are accounted for by the requirement for whole numbers of members and to have all sectors to be represented.

Schools Forum Operational and Good Practice guide states that there must be at least one head teacher and one governor among the school's members, and that there should be no built in bias. This provides flexibility within the guidance to enable the constitution and representation to be amended.

## **Proposal**

That Schools Forum considers the changing the constitution of Schools Forum to enable the creation of a maintained secondary school governor representative and that School Governor support is requested to recruit a maintained secondary school governor.

### **23 representative memberships are as follows: -**

#### **School members** (at least 2/3 – of members)

6 Primary School Head teachers  
 2 Primary School Governors  
 (with no more than 2 of these 8 members from voluntary aided schools)

4 Secondary School Head teachers  
 1 Secondary School Governor (Academy)  
 1 secondary School Governor (Maintained)  
 (with no more than 1 of these 6 members from voluntary aided schools)

1 Nursery School Head teacher  
 1 Special School Head teacher  
 1 Special School Governor  
 1 Pupil Referral Unit Head teacher

#### **Non-school members** (no greater than 1/3)

1 RC diocesan  
 1 Trade Union  
 1 non-executive elected member  
 1 Early Years representative  
 1 14-19 representative (must not be a school)

## **Recommendations**

It is recommended that the Schools Forum

- Agrees to the proposed change in the Schools Forum constitution
- Requests School Governor Support to try and recruit a secondary maintained school governor

## **For the following reason(s):**

- (i) To ensure that Gateshead Schools Forum Constitution is relevant
- (ii) And all schools have appropriate representation at Schools Forum

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**CONTACT: Carole Smith Ext. 2747**

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## Item 6

### TITLE OF REPORT: Risk Protection Assurance (RPA)

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#### Purpose of the Report

The Department of Education (DfE) consulted on rolling out RPA to maintained schools, so that schools could take part in the scheme if they choose to do so. This report provides information on the scheme, and there will be a further report in March to provide schools with information on the insurance services proposals to be provided by the Local Authority (LA).

#### Background

The LA has traditionally provided insurance services for maintained schools, however over a number of years VA schools have had the majority of their insurance brokered centrally by the diocese. The LA is currently reviewing its insurance services to maintained schools to ensure it remains value for money and meets the needs of schools and provide a differentiated range of products to suit the different sectors.

The rollout of the RPA to local authority-maintained schools from 1 April 2020 will not apply to all schools. The RPA will be on a voluntary and on an opt-in basis and as the Authority Proforma Tool (APT) has already been submitted to the DfE the ability to de-delegate funds for insurance has passed.

The roll out of RPA is not intended to break any contractual arrangements between the LA and schools, but to give schools an option sharing the same benefits as academies. The original per pupil value when the DfE first started RPA was £25 per pupil which then dropped to £20 per pupil and the proposal for 20/21 is £18 per pupil.

Below is a link to further information and the outcome of the consultation.

<https://www.gov.uk/government/consultations/extending-the-academies-risk-protection-arrangement-to-la-schools>

#### Proposal

That Schools Forum notes the information in the report, the link to further information and that the LA will table a report in March 2020.

## **Recommendations**

It is recommended that Schools Forum notes the information in the report.

### **For the following reasons:**

To provide schools with information on the RPA.

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**CONTACT: Carole Smith Ext 2747**

## Item 7

### TITLE OF REPORT: Education Services Grant Transfer

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#### Purpose of the Report

The purpose of this report is to request Schools Forums approval to centrally retain the former retained duties element of the Education Services Grant (ESG) which was mainstreamed into the Dedicated Schools Grant (DSG) from April 2017.

#### Background

The former ESG retained duties funding rate for local authorities is a flat rate of £15 per pupil.

The broad duties covered by the retained duties funding relate to the following areas:-

- Director of children's services and personal staff for director
- Planning for the education service as a whole
- Revenue budget preparation, preparation of information on income and expenditure relating to education, and external audit relating to education
- Authorisation and monitoring of expenditure not met from schools' budget shares
- Formulation and review of local authority schools funding formula
- Internal audit and other tasks related to the authority's chief finance officer's responsibilities under Section 151 of LGA 1972 except duties specifically related to maintained schools
- Consultation costs relating to non-staffing issues
- Plans involving collaboration with other LA services or public or voluntary bodies
- Standing Advisory Committees for Religious Education (SACREs)
- Provision of information to or at the request of the Crown other than relating specifically to maintained schools

In addition to the retained duties above, local authorities will also have duties that are required to be performed for maintained schools only, which have not been funded since September 2017.

The retained duties funding is calculated using the total headcount of pupils in primary and secondary schools contained in the Authority Proforma Tool (APT).

The DSG allocation received in December 2019 was based on 23,718 pupils and the retained duties element is calculated  $\text{£}15 * 23,889.5 = \text{£}358,342.5$ .

The current regulations state that ESG retained duties funding, now included in the DSG, requires Schools Forum approval for the local authority to retain this funding centrally.

### **Proposal**

That Schools Forum approves the central retention of the allocation for retained duties.

### **Recommendations**

It is recommended that Schools Forum approves the central retention of funding allocated for retained duties.

### **For the following reasons:**

To provide funding to enable the local authority to carry out their retained duties.

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**CONTACT: Carole Smith Ext 2747**

## Report 8

### TITLE OF REPORT: Mainstream Schools Funding

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#### Purpose of the Report

To bring to Schools Forum the amended Authority Proforma Tool (APT) that has been resubmitted to the DfE for approval of Gateshead Schools funding factors and values, to enable the calculation of mainstream schools' individual school budgets for 2020/21.

#### Background

This report builds on reports to Schools Forum in January 2020.

Gateshead received the APT on the 18 of December 2019 and its Dedicated Schools Grant (DSG) funding settlement on 19 December 2019. Since receipt of the APT and the settlement, work has been undertaken to calculate mainstream individual school budgets.

The Schools and Early Years Finance Regulations for 2020 were issued 30 January and the Schools Revenue Funding 2020/21 – Operational Guidance, updated in December 2019 are available on the DfE's website.

Following the initial submission of the APT on 20 January 2020, the DfE raised a query where funding changes were outside the automated tolerance level. The item was the change in St. Joseph's Highfield PFI charge. On further investigation it was found that there had been an overestimate in the assumed increase in the estimated PFI charges for schools. This released additional funding to be allocated to all schools of £144,578. This has a nil effect on the PFI schools as both the funding allocation and the charges to the schools are reduced.

Returning to the principles agreed in November and December 2019, the additional funding has been added to primary and secondary free school meal ever 6 (FSMe6) as the proposed factors were reduced to make the formula affordable. The proposed Primary FSMe6 funding was reduced from the proposed £650 to £580 and has now slightly increased to £597 which is still above the national funding formula (NFF) factor value of £560. The Secondary FSMe6 factor value was reduced from the proposed £1,025 to £900 and has been slightly increased to £922 which is still above the NFF factor value of £815.

Allocating the funding in whole pounds resulted in a slight overallocation, therefore the lump sum for each school was reduced by £14 back to the NFF factor value of £114,000.

The reduction in PFI funding from the original model impacted on schools that have the PFI factor and as such this has had an impact on some schools minimum funding

guarantee (MFG). Schools that either show no or very small changes in their funding receive MFG or funding through the minimum per pupil factor and as such there is a difference in the allocation of funding in these factors, but it does not impact on their total funding. Appendix 1 shows the impact of the proposed additional funding allocation.

## **Proposal**

That Schools Forum reviews the information and approves the updated factor values for:-

- Primary FSMe6 £597
- Secondary FSMe6 £922
- Lump Sum £114,000

And notes the information in Appendix 1

## **Recommendations**

That Schools Forum approves the above factor values and notes the information in Appendix 1.

For the following reasons: -

- To enable Gateshead mainstream schools funding to be calculated

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**CONTACT: Carole Smith Ext. 2747**

## Appendix 1

School Name	Change
Carr Hill Community Primary School	£2,957.65
Kelvin Grove Community Primary School	£2,304.06
South Street Community Primary School	£1,110.04
Bede Community Primary School	£1.33
Oakfield Junior School	£0.00
Larkspur Community Primary School	£1,187.55
Oakfield Infant School	£105.00
Ravensworth Terrace Primary School	£0.00
Portobello Primary School	£478.06
Birtley East Community Primary School	£1,753.21
<b>Dunston Hill Community Primary School</b>	<b>-£9,129.45</b>
Emmaville Primary School	£0.00
High Spen Primary School	£830.75
Swalwell Primary School	<b>-£1.49</b>
Winlaton West Lane Community Primary School	£1,893.97
Greenside Primary School	£0.73
Blaydon West Primary School	£0.61
Front Street Community Primary School	£0.00
<b>Highfield Community Primary School</b>	<b>-£4,504.16</b>
Ryton Community Infant School	£292.41
Ryton Junior School	£532.28
Washingwell Community Primary School	£533.32
Bill Quay Primary School	£542.09
Falla Park Community Primary School	£1,984.70
Brandling Primary School	£1.24
Lingey House Primary School	£1,997.41
The Drive Community Primary School	£1,380.97
White Mere Community Primary School	£263.04
Clover Hill Community Primary School	£173.00
Crookhill Community Primary School	£1,068.10
Brighton Avenue Primary School	<b>-£0.08</b>
Lobley Hill Primary School	£1,750.75
Wardley Primary School	£1,307.00
Glynwood Community Primary School	£0.22
Barley Mow Primary School	£0.69
Windy Nook Primary School	£1,173.47
Colegate Community Primary School	£1,218.99
Roman Road Primary School	£1,659.49
Fellside Community Primary School	£0.00
Fell Dyke Community Primary School	<b>-£0.05</b>
Caedmon Community Primary School	£1,721.42
Kells Lane Primary School	£0.00
Chopwell Primary School	£1,299.12
Parkhead Community Primary School	£1,840.86

St Aidan's Church of England Primary School	£1,572.87
<b>Harlow Green Community Primary School</b>	<b>-£11,615.63</b>
<b>Rowlands Gill Community Primary School</b>	<b>-£12,343.04</b>
Whickham Parochial Church of England Primary School	£0.00
Corpus Christi Catholic Primary School	£947.71
St Joseph's Roman Catholic Voluntary Aided Primary School, Gateshead	£1,066.66
St Oswald's Roman Catholic Voluntary Aided Primary School	£1,248.19
St Peter's Roman Catholic Voluntary Aided Primary School	£0.00
St Joseph's Catholic Junior School, Birtley	£431.88
St Joseph's Catholic Infant School, Birtley	£139.00
St Agnes' Catholic Primary School	£0.00
<b>St Joseph's Roman Catholic Voluntary Aided Primary School, Highfield</b>	<b>-£0.74</b>
St Mary and St Thomas Aquinas Catholic Primary School	£0.00
St Philip Neri Roman Catholic Primary School	£647.53
St Joseph's Catholic Primary School, Blaydon	£394.00
St Mary's Roman Catholic Primary School	£104.44
St Alban's Catholic Primary School	£388.63
St Augustine's Catholic Primary School	£1,298.84
St Wilfrid's Roman Catholic Voluntary Aided Primary School	£0.84
<b>Kingsmeadow Community Comprehensive School</b>	<b>£1.57</b>
Kibblesworth Academy	£564.00
Riverside Primary Academy	£1,475.81
St Anne's Catholic Primary School	£745.51
Sacred Heart Catholic Primary School	£0.26
Thorp Academy	£5,398.66
Heworth Grange School	£10,576.82
Grace College	£12,153.19
<b>Lord Lawson of Beamish Academy</b>	<b>-£48,535.97</b>
Whickham School	£7,024.55
Cardinal Hume Catholic School	£6,880.96
St Thomas More Catholic School	£0.00